

Financial plan and its realization

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Strengthening of master curricula in water resources management for the Western Balkans HEIs and stakeholders

Project number: 597888-EPP-1-2018-1-RS-EPPKA2-CBHE-JP

Institution (installment)	Money transferred	Not transferred
P2 BOKU	32,700.80	4,087.60
P3 NMBU	30,642.50	8,755.00
P4 AUTH	23,263.10	6,646.60
P5 UACEG	17,917.20	5,119.20
P6 UNIRIFCE	18,183.20	5,195.20
P7 UL	23,744.00	6,784.00
P8 UNS	76,052.10	6,300.60
P9 UNSA	73,907.20	9,238.40
P10 UNMO	72,401.60	9,095.20
P11 UPKM	83,885.40	0.00
P12 AASKM	70,353.00	0.00
P13 UoM	77,644.00	705.50
P14 PWMCVV	5,320.70	1,520.20

Transferred
606,014.80
Not transferred
63,807.50

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Institution	Money spent	Money transferred
P1 UNI	158,060.27	
P2 BOKU	34,875.00	32,700.80
P3 NMBU	28,552.00	30,642.50
P4 AUTh	27,168.00	23,263.10
P5 UACEG	15,482.00	17,917.20
P6 UNIRIFCE	17,610.00	18,183.20
P7 UL	26,876.00	23,744.00
P8 UNS	65,226.21	76,052.10
P9 UNSA	70,694.13	73,907.20
P10 UNMO	73,324.92	72,401.60
P11 UPKM	84,106.15	83,885.40
P12 AASKM	71,683.50	70,353.00
P13 UoM	68,981.00	77,644.00
P14 PWMCVV	3,457.00	5,320.70

Total budget:
931,289.00

Total spent:
743,444.18

% used:
79.83 %

Be careful

Check twice before signing